

Lost Time Injury Rate (cases with days away from work) Louisville Free Public Library

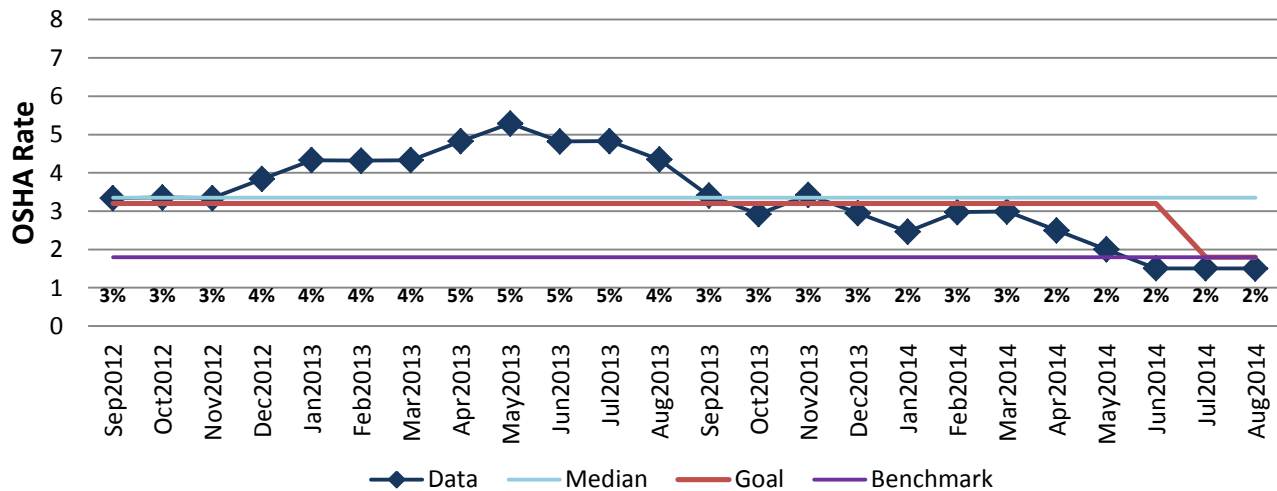
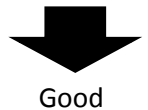


KPI Owner: Belinda Catman

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: Calendar year 2013 avg = 4.2 Goal: Reduce the 12 month average LTI rate from 2.5 to 1.8 by the end of FY 2015. Benchmark: 1.8 = All local gov't rate		Data Source: OSHA Logs/Payable Time Rpt Goal Source: Library LouieStat Summary Scope Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Design job-classification specific safety training program.		
How Are We Doing?					
Sep2013-Aug2014 12 Month Goal	Sep2013-Aug2014 12 Month Average		Aug2014 Goal	Aug2014 Actual	
2.97	2.51		1.80	1.50	
OSHA Rate	OSHA Rate		OSHA Rate	OSHA Rate	

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Sep2013-Aug2014 Pareto Analysis

